S.C. CARBOCHIM S.A.<br>Maintenance Department

## INVESTMENT PLAN

FOR THE YEAR 2017

| Crt. <br> No. | Name of investment | Value <br> RON |
| :---: | :--- | ---: |
| 1 | Purchase of a pneumatic spraying device of adhesives with high <br> viscosity over 500 cP at section AS. | 3.500 |
| 2 | Automation of scissors for cutting narrow strips from the workshop LF3- <br> AS. | 15.000 |
| 3 | Purchase of two electronic scales with tare weight (max. 50 kg.) for the <br> Workshop CALC/CALM | 25.000 |
| 4 | Automatic machine for the manufacture of lamellar disks with rod at AS | 170.000 |
| 5 | Press for pressing abrasive material with a diameter 350 - 900 mm. | 3.060 .000 |
| 6 | Modernization of L.C. room dryers | 1.000 .000 |
| 7 | New headquarters for the Ploiești agency | 900.000 |
| 8 | Modernization of an elevator furnace for firing ceramic bonded abrasive | 450.000 |
| 9 | Modernizing and improving the performance of the heating system in the <br> sectors of pressing, blending and burning Ceramic Binder | 150.000 |
| 10 | Mounting of sectional doors 4 pc. | 60.000 |
| 11 | Thermal insulation of the ceiling of the workshop LF3 | 60.000 |
| 12 | Machine for processing bi-axes | 950.000 |
| 13 | Replacement of 4 utility vehicles and 2 passenger vehicles | 540.000 |
| 14 | Centrifuge modernization Ø1000mm G \& B | 10.000 |
| 15 | Electric stevedore 2 t, 1 pc | 70.000 |
| 16 | Modernization of buildings, parking lots and infrastructure | 400.000 |
|  | SUM TOTAL | 7.863 .500 |

Note: The investments will be achieved from own and attracted funds $1 \mathrm{EUR}=4.55 \mathrm{RON}$
SMS 31.01.2017

Director economic,
Ec. Mihaela Barabula

Maintenance Department eng. Dan Hinsa

